Supplier Breakdown by Financial Year

Amount	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	Total
1ST CHOICE HLC & M LIMITED	3222	3342.2	5682.18	4642.68	2113.37	19002.43
A C WALLBRIDGE & CO LTD	0	0	595	0	0	595
Able Steel Fabrications Limited	0	0	0	6153.6	0	6153.6
ACOPIA	1490	3290	0	3710	0	8490
Allspeed Signs & Graphics Ltd	0	0	0	20142.57	0	20142.57
AON UK LIMITED	20891.32	9053.95	0	0	0	29945.27
AQUAID SOUTH COAST	574.8	574.8	614.8	614.8	0	2379.2
AXIS FIRE & SECURITY SERVICES LTD	0	1132.09	0	0	0	1132.09
Barclaycard Commercial	0	615.01	0	817.84	0	1432.85
BARCLAYCARD MERCHANT SERVICES	0	0	0	0	802.64	802.64
Barhill Plant Limited	2155.96	4040	0	0	0	6195.96
BCG ELECTRICAL SERVICES LIMITED	11628.63	1251.79	24835.56	2637.03	0	40353.01
Beaven Limited	0	0	0	6765	0	6765
BRIGHSTONE LANDSCAPING LTD	74434.79	69866.47	85461.59	91543.43	46279.22	367585.5
BRITISH TELECOMMUNICATIONS PLC	668.34	0	0	0	0	668.34
CAMSTAGE LIMITED	5870.98	0	0	0	0	5870.98
Canfly Marketing Limited	0	0	0	7920	0	7920
CASTLE (EU) LTD	0	0	0	0	427.2	427.2
CD SERVICING LTD	640	640	640	655	665	3240
CHRISTOPHER BAIN	4700	4825	1000	0	0	10525
Coupe Line Southern	0	0	950	0	0	950
CRYSTAL CLEAR TELECOM LIMITED CRYSTAL CLEAR TELECOM LIMITED	0	0	0	0	1687.39	1687.39
Daintree Developments Limited	0	0	0	0	12928	12928
Dan Powell	0	775	0	0	0	775
Davies & Co (Environmental) Ltd	7203	12450	4200	0	12745.2	36598.2
Dorset Electrical and Fire Alarms	0	0	0	0	752.94	752.94
EDF	93759.81	123004.66	72071.78	65425.41	36873.39	391135.05
FACULTATIEVE TECHNOLOGIES	78679.71	229093.01	2102850.16	1141450.94	46804.49	3598878.31
FAREHAM BOROUGH COUNCIL	476837.19	421459.55	309801.05	318787.53	234161.28	1761046.6
Fiander Tovell	0	0	750	0	0	750
GOSPORT BOROUGH COUNCIL	170000	100000	0	0	0	270000
GOWER CONSULTANTS LTD	3176.09	9354.5	15552.76	6623.05	0	34706.4
HAMPSHIRE PENSION FUND	0	0	0	575	0	575
HAVANT BOROUGH COUNCIL	170000	100000	0	0	0	270000
HILTON CABINET COMPANY LTD	19720.95	21978.54	20934.92	16777.14	9797.39	89208.94
HPC247 Whelan Pest Prevention Limited	780	0	780	780	0	2340
INDIGO DIGIPRINT LTD	1382.4	0	0	0	695	2077.4
J & J Maintenance Services	1201.71	714	0	714	768	3397.71
James P Media	0	0	0	900	0	900
JONES BROS FLAT ROOFING LIMITED	6642.6	67096.82	14257	23554	0	111550.42
Laser Surveys Limited	0	1950	0	0	0	1950
LEEC Ltd	0	0	56130	25416	0	81546
Liberty Gas Group Ltd	0	1512.35	0	0	0	1512.35
Marlowe Environmental Services Limited	0	0	0	0	724.6	724.6
Furniture & Equipment - Maintenance (64030)	0	0	0	0	724.6	724.6
MEDICAL REFEREE	57186	51858	45720	32274	32202	219240
NEW-AIR (SOUTHERN) LTD	560	604	1245	3183.02	5037.6	10629.62
Office Depot Paragon Customer Communications (London) Ltd	0	0	2328	0	0	2328
OFFICE TEAM LTD	1821.11	0	0	0	0	1821.11
PERRY ANALYTICAL	0	695	0	828	0	1523
PHS GROUP	6278.19	5060.52	5487.56	5776.58	6148.15	28751
PINDER PLANTS LTD	1951	0	0	0	0	1951
PORTSMOUTH CITY COUNCIL	174065.52	132873.85	21423.61	28412.21	4540.08	361315.27
PRAXIS42 LIMITED	1505	0	0	0	0	1505
PREMIER INTERIOR SYSTEMS LTD	20733.92	0	0	0	0	20733.92
R H Insulation Services Ltd	0	0	5160	8730	0	13890
RBA Architects Limited	0	0	0	7464.96	0	7464.96
RED'S BUILDERS LIMITED	18691	16635	41910	10990	1164	89390
Reids Of Nottingham Ltd	0	0	539	0	0	539
ROCC COMPUTERS LTD	6743.2	4751.4	4001.8	5286	2451.44	23233.84
SAC LIMITED	0	904	0	0	839.56	1743.56
Scottish Water Business Stream Ltd	0	0	0	0	2138.54	2138.54
Solent Garage Doors	0	0	2725	0	0	2725
STRIDE TREGLOWN LIMITED	8750	0	0	0	0	8750
T COLEBORN & SON LTD	17829.65	65523.6	20091	0	5264	108708.25
TELESHORE (UK) LTD	6389.5	3895.9	1947.95	1604.4	0	13837.75
The Business Supplies Group	582.55	1832.89	3577.05	2166.62	5070.21	13229.32
THE CDS GROUP	33480	153440.94	73684.8	39171.6	0	299777.34
The Columbaria Company	0	17295	0	0	288	17583
THE FED. OF BURIAL & CREMATION AUTHORITIES	1100	1125	1155	1878	0	5258
TOTAL GAS AND POWER LIMITED	141818.04	219331.44	59694.57	64677.32	39130.12	524651.49
Treske Ltd	0	0	18628.8	0	0	18628.8
Vale Southern Construction	0	0	284390.86	104831.62	0	389222.48
VEOLIA ES (UK) LTD	10943.34	10558.24	11504.52	12161.17	8324.05	53491.32
VIVEDIA LTD	82139.5	100096.43	106461.88	107850.32	67755.27	464303.4
Wilks Head & Eve LLP	0	0	3500	0	0	3500
WORKWEAR EXPRESS LIMITED	1946.53	3018.11	0	0	0	4964.64
ZURICH MUNICIPAL	0	10084.8	38650.92	0	19604.99	68340.71
Total	1750174.33	1987603.86	3470934.12	2183890.84	608183.12	10000786.27